App F IX 4

Previous References 1946-47 (mc)

File No 31-46

Serial Nos 5. 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

TWV

Part B for Sept-46

SUBJECT

Budget Estimates of Arasikere Town Municipality 1946-47

L-3445-46 dt 11-9-46

To

The Assistant Comptroller & Auditor General Bangalore

Mr 31-46-5

No C.ter 147 9/46-47.
IV Encl: One

Office of the Deputy Commissioner,
Hassan District,
Dated Hassan the 19th August, 46.

OFFICE OF THE ... FOR AGRICULTURE
AUG 27 1946
No 1734

To

The Secretary to Government,
Revenue Department,
Bangalore.

SECRETARIAT
REV 1524
24 AUG 1946
BRANCH

Sir,

Budget estimates of Arsikere Town Municipality for the year 1946-47

I have the honour to forward herewith the budget estimates of Arsikere Town Municipality for the year 1946-47 together with my review thereon and to request that sanction of Government may kindly be obtained for the same and communicated early

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Hassan District

EVR.

Sent with a draft Go for appl.
26/8.

maybe appd.
recd for
26/8/46

Minister for Revn
Orgr 27/8

27/8/46

6 To the Dy Comm Hassan Dt.
The Comptroller
No L 3445-6 & 11-9-46
Sanctions the budget

28/8/46

TYPING SECTION
31 AUG 1946

Review on the Budget Estimates of Arsikere Town Municipality for the year 1946-47.

Main Head and Sub Head.	Provision made for 46-47.	Budget for 45-46	Provisi- on reco- mmended.	Remarks.
Receipts:				
D.Grants and Contribu- tions.				An estimate for Rs.13500 for harnessing the bore well at Kallanakatte has been sanctioned by Govt in their order No L 14295-7/ml.62-45-4 dated 21.6.46. Half the cost expected as Govt.grant is provided. Provision made for conversion of Kallanakatte into a low level park may be deleted as this proposal has been dropped.
Water Supply	10867	. .	6750	
with the above modifications the total receipts will be as follows:-				
A	57600	52000	57000	
B.	1100	600	1100	
C.	33071	49390	33071	
D.2	25867	6000	21750	
E.	50	50	.	
F	2800	3250	2800	
Total	119888	110290	115721	
Expenditure				
A.General Administration II Collection 2.Other taxes Establishment	1300	1590		Details not explained.Provision may be deleted.
C.Public works carried out by P W D	30000	25000	44000	The Municipality has to pay Rs 20000 towards combined Dispensary building including donations Rs.16071 is said to have been paid Hence provision of Rs.4000 is necessary. A revised estimate for the High School Hostel is sanctioned for Rs 18000.Govt grant being Rs.5000,Rs.3760 has been paid by the Municipality Balance of Rs 10000 has to be provided. Hence provision is increased by Rs.1400
D Public Works carried out by Civil Department. 3 Compensation	1000	1000		Purpose not explained may be deleted
5 Amani work	500	500		May be deleted as such wo are included either under original works or repairs no separate provision is necessary for this purpos
E Public Health & Convenience 2.(c)Drain Cleaning	250	250	.	This work can be got done by the sanitary staff. ma be deleted
(D) Grants to vydyans	240		240	Details not explained However provision is retaine pending receipt of defini proposals & sanction ther
(F) Public Insturction Stability Fund		1000	1000	Only Rs.4000 has been paid Hence balance of Rs 1000 i provided to make up Rs 500

With the above modifications the expenditure will be as follows:-

A.	11845	11381	10545
B.-	3210	2610	3210
C.-	30000	25000	44000
D.	4700	3000	3200
E.	-29363	66687	29113
F.	11130	9904	12130
G.	520	640	520
H.	600	1400	600
I.	3000	3250	3000
	94368	123872	106318

The normal receipt and expeiditure will be as follows:-

Total Receipts		1,15,721.	Total Expenditure:		1,06,318
Deduct extradrdinary items			Deduct extraordinary items		
B.Sale of stray cattle	200		D.Public works by		
C.Sale of lands	20000		P'~~Civil~~ Department	~~41000~~	
D.Grants form Govt.	21750		C Public works by		
F.Public Debt	2800		Civil ~~P.W.D.~~	~~44000~~ 1000	
	-----	44,750.	I.Public Debt	3000	
			Dearness allowance	6924	
				-----	54,924
Normal Receipts		70,971	Normal Expenditure		51,394.

The abstract of the budget is noted below.

Opening Balance	33689
Receipts	115721
Total	149410
Expenditure	106318
Closing balance	43092.

The normal expenditure is within the normal income and the prescribed closing balance is also maintained. The arrears under all heads of taxes have to be collected and the contributions due paid regularly before the end of each year. It is stated that a sum of Rs.11313 is kept in S.B.a/c No.951. A sum of Rs.4000 has been kept in S.B.a/c towards the stability fund of the Municipal High School.

Deputy Commissioner,
Hassan District.

E/R.

Statement showing the General Contributions due by Hospitals and Dispensaries to the Harihara Town Municipal Council for the year 46-47

Ledger Read	Particulars of Contributions	Amount Provided
Recurring Contributions 3 (a)	1 Pensionary Contribution on the Endowment Pension	500
	2 Municipal Contribution towards the Annual Maintenance of the Local Fund Dispensary	321
11 (b)	3 Contribution for Repairs to L.F. Dispensary	50
— 11 —	4 Pensionary Contribution on of Medical Employees	20
E-3 (a)	5 The Contribution towards maintenance of Veterinary dispensary for 46-47	50
E (h) 11	6 Cost of Vaccine Lymph 46-47	43
E 9	7 Maintenance of Water Works Payable to Sanitary Dept	11,436
7 2(b)	8 Medical Inspections	90
E. 9	9 Sree Krishnarayenen Reading Room ~~Maintenance of Water Works Payable to Sanitary Department~~	✓ 180
11	(10) Leprosy Relief Fund	25
	11 Indian Red Cross Society	15
E 2	12 Thirupasur Temple	300
E 10	(13) Contribution towards the Birthday celebration of H.H. the Maharajah of Mysore	50
A 2(a)	Audit charges	60
	Grand Total	13,143

17746

President
Town Municipal Council
Harihara

By

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Municipality

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921, and 9545 57—Ml 138 12 10, dated 31st May 1913

WD 02451—CPB—300 books of 14 shts each—27 11 46

A—Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7
Receipts						
Municipal rates and taxes	57,000	53,848	52,000	43,676		
Realization under special acts	1,100	1,150	600	951		
Revenue derived from Municipal property and powers apart from taxation	33,071	9,157	39,390	64,108		
Grants and contributions	25,867	5,000	5,000	6,283		
Miscellaneous	50	50		17		
Public Debt	2,800	3,250	3,250	2,603		
Total Receipts	1,19,888	72,465	1,10,240	1,17,638		
Opening balance	33,689	31,096	30,309	14,745		
Grand Total	1,53,577	1,03,560	1,40,549	1,32,383		

Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	11,845	7,981	11,381	7,610		
B Public Safety	3,210	2,610	2,610	3,038		
C Public Works carried out by P W D	30,000	15,000	25,000	35,894		
D Do by Civil Dept	4,700	2,000	3,000	992		
E Public Health Convenience	29,363	30,048	66,687	24,990		
F Public Instruction	11,130	8,054	9,904	7,390		
G Contributions and grants in aid (Private)	520	520	640	18,026		
H Miscellaneous	600	200	1,400	440		
I Public Debt	3,000	3,448	3,250	2,908		
Total Expenditure	94,368	69,861	1,23,872	1,01,288		
Closing Balance	59,209	33,689	16,667	31,095		
Grand Total	1,53,577	1,03,560	1,40,549	1,32,383		

President, Municipal Council
17/7/46

B Statement showing details of estimates of receipts for the year 1946 - 47

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1946—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									A. Collections are poor as there is no bill collector during the year
1. Octroi	20,000		19,428		19,000		18,506		
2 Taxes on buildings and lands	B 8,600		A 5,000		10,000		4,712		B Enhanced amount proposed due to revision of assessment and collection of arrears
3 Taxes on vehicles and animals									
4 Taxes on professions and trades									
5 Tolls ~~and fairies~~	21,000		20,660		16,000		15,200		
6 Water tax	5,300		6,840		5,000		3,690		
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	1,600		1,500		1,500		1,102		
(b) Oil mill tax									
(c) Cart tax	500		420		500		466		
Total 9		2,100		1,920		2,000	1,568		
10 Other taxes (to be specified)									
Total A		57,000		53,848		52,000		43,676	
I Realizations under Special Acts -									
1 Pounds									
Fines for cattle trespass	800		800		500		856		
Sale of stray cattle	200		250		50				
Refund of feeding charges	100		100		50		95		
Other items									
Total I		1,100		1,150		600		951	

2	Public conveyances —									
	Carriage license fees									
	Fees for drivers badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B		1,100		1,150		600		951	
C	Revenue derived from Municipal property and powers apart from taxation —									
1	Rents of buildings lands etc including ground rent etc	C 2,250	—	1,800	—	1,700	—	940		C Shandy Stalls Sale realisation = 175/- Vegetable markets etc. = 500/- Total 2,250
2	Sale proceeds of lands and produce of lands etc —									
	Sale of lands	E 20,000	—	D 400	—	40,000	—	56,966	—	D Reduced receipts are due to non-sale of Municipal lands during the year
	Sale of grass	F 3		10 F	—	—	—	—	—	E Anticipated increase by the sale of land near Kallersuthatte only, from Cinema & Theatre
	Sale of trees									
	Amarayi	10	—	—	—	15	—	—	—	F Based on actuals
	Other items									
	Total 2		20,013	—	410	—	40,015	—	56,966	
3	Conservancy receipts (other than taxes and rates) —									
	Sale of manure night soil street refuse etc	100	—	G —		100		—		G No realisation as there was no demand during the year
4	Sale proceeds of smuggled goods	9 10		H 5	—	—	—	—	—	H Based on actuals
5	Fees and revenue from educational institutions —									I Proposed as per probable receipts for 46-47
	School fees	J 5,376		3,749	—	3,749	—	3,173	—	J Based as per Resolution 18/15-5-46 of the Municipal High School committee
	Other receipts Govt grant Total 5	2,220	7,596	1,766	5,515	1,766	5,515	—	3,173	
6	Fees and revenue from markets and slaughter house —									
	Income from markets			K				2,244		
	Income from slaughter houses	200	—	258	—	400	—		—	K Based on actuals
	Total 6		200		258		400		2,244	

B Statement showing details of estimates of receipts for the year 1946–1947–contd

Heads of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	10	10	4	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls	O				
Mutton stalls	342	530	600		O Based on actual sales for 46-47
Beef stalls	1,100	231	400		
Erection of pendals					
Excavation of clay or earth					
Fire works					
~~Cart stands (private)~~ Hotel License Fees	A 250	200	200	321	A. Based on the average of the actuals and revised figure for 45-46
Tobacco license fees					
Total 9	1,692	961	1,200	321	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rabadari fees					
Baramarga fees					

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	200	B 198		200		460	B. Based on the actual realisation of interest for 43-44
13	Land Revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	C 1,000			250			C. On account of the proposed sale of unserviceable articles lying in the premises of the municipal office
	Miscellaneous							
	Total 15							
	Total C		33,071	9,157		49,390	64,108	
D	Grants and Contributions—							
1	From Government—							
	For ~~road repairs~~ Drainage	15,000		5,000	5,000		211	
	For ~~sanitary purposes~~ Water supply	10,867 D						D. Half of the cost of Harnessing the Borewell near Kallanakuttai = 6,750
	For educational purposes							
	Purnaiya's Chattiram feeding charges							Cheap Conversion of Kallanakuttai into a low level park = 4117
	Total 1		25,867	5,000	5,000		211	10,867
2	From District Funds—							
	For road repairs							
3	From other sources—							
	(a) Local Funds General							
	(b) Muzrai Funds							
	(c) ~~Other sources (to be specified)~~ Donation towards the Combined Dispensary building						E	
	Repairs of Railway approach road						6,072	E. On account of withdrawal from S.B. Account for adjustment to Municipal Funds
	Sringeri Mutt,							
	Total 3							
	Total D		25,867	5,000	5,000		6,072	
							6,283	

B Statement showing details of estimates of receipts for the year 1946 —1947 —*concld*

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
L Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits		50		50					
3 Refunds and recoveries								17	
4 Other items (to be specified) Recoveries of overpayment of previous years									
Total E		50		50				17	
F Public debt—									
1 Loans									
2 Deposits		1,000		1,000		1,000		993	
3 Advances		1,000		1,000		1,000		912	
4 Other items (to be specified) Education cess		800		1250		1250		698	
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		2,800		3,250		3,250		2,603	
Total Receipts		1,19,888		72,455		1,10,240		1,17,628	

President, Municipality
17/7/46

Statement showing details of estimates of Expenditure for the year 1946 - 1947

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
General Administration—					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office	-	-	-	-	
(b) Travelling allowance	-	-	-	-	
(c) Contingencies	-	-	-	-	
(d) Furniture	-	-	-	-	
(e) Stationery supplied by Government Stationery Depot	-	-	-	-	
(f) Miscellaneous	-	-	-	-	
Total 1	-	-	-	-	
2 Municipal Office—					
(a) Salary of establishment	2,000	2,132	2,132	2,087	
Contribution towards the ~~salary of Local Fund clerks~~ Audit charges	60	80	80	-	
Permanent			200		
Temporary Record Keeper	-	260	260	-	
~~Local~~ Allowance to Vice President	360	360	360	-	
(b) Travelling allowance	150	200	250	164	
(c) Contingencies	120	120	120	-	
(d) Furniture	A-700	250	250	-	A Enhanced provision is made for equipping the Municipal Council Hall with Chairs et
(e) Stationery supplied by Government Stationery Depot	200	200	200	-	

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
~~Purchase and maintenance of motor cars~~ Repairs to Typewriter	50		50		50		39		
Purchase of books and journals	50		50		50				
Book binding charges	50		50		50				
Postage charges	25		25		25				
Telegram charges	A 10		10		10				
Printing charges	800		500		500		881		A Enhanced provision is made for expenses in connection with the coming election
Advertisement charges	100		100		100				
Clothing charges	300		300		300				
Belts and badges	50		50		50				
Miscellaneous Electric Charges	50		50		50		45		
Total (f)		1,485		1,185		1,185		965	
Total 2		6,075		1,787		5,037		3,216	
Total 1		6,075		1,787		5,037		3,216	
II Collection—									
I Octroi—									
(a) Establishment									
Permanent	B 1,000		936		936		869		B vide Statement H for details
~~Temporary~~ Leave Allowances			50		50				
Revision of Establishment									
Total (a)		1000		986		986		869	
(b) Commission									

(c) Other charges (to be specified)—								
Rewards								
Rent			48		48			
Contingencies	24		24		24		21	
Miscellaneous								
Total (c)		24		72		72		21
Total 1		1,024		1,058		1,058		890
2 Other taxes—								
(a) Establishment—								
Permanent	B 340		444		444		490	
Temporary	B 960		1,146		1,146			
Total (a)		1,300		1,590		1,590		490
(b) Commission								
(c) Other charges (to be specified)								
Contingencies	6		6		6		2	
Painting door numbers ~~Bicycle badges~~ Cycle badges	100		200		250		23	
Total (c)		106		206		256		25
Total 2		1,406		1,796		1,846		515
3 Rents and other receipts— Toll gates								
Establishment—								
Permanent								
Temporary								
~~1. Refunds~~ Contingencies	2,592 48		2,592 48		2,692 48		2,344	
Lighting materials including K oil	200		200		200		220	
Total #3		2,840		2,840		2,940		2,564
Total II		5,270		5,694		5,794		3,969
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500		500		500		425	
Total A		11,820		7,981		11,381		7,610

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporay					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	3,000	2,500	2,500	3,002	
Total 2	3,000	2,500	2,500	3,000	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting of monkeys	A 200	100	100	27	
Destruction of snakes					
Destruction of dogs and bitches	10	10	10	9	
Total 3	210	110	110	36	
4 Miscellaneous					
Total B	3,210	2,610	2,610	3,038	

Public Work carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment	30,000		15,000		25,000		35,894	
(4) Tools and plant								
Total C		30,000		15,000		25,000		35,894
D Public Works carried out by Civil Department—								
(1) Original works	1,200		1,000				116	
(2) Repairs	2,000		1,000		1,000			
(3) Compensation	1,000		B		1,000		865	
(4) Tools and plant								
(5) Establishment charges—								
Annual work — Permanent—	500		B		500		11	
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					500			
Contingencies								
Total (5)		500				1,000		11
Total D		4,700		2,000		3,000		992
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

B No provision is made as no expenditure is incurred during 45-46

C As per details in the work Statement furnished by Sanitary Inspector

11

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between colum 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	B 9,912		9,330		9,330		7,666		B Vide 4 Statement for details
Temporary									
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)		9,912		9,330		9,330		7,666	
Road-watering and cleaning									
(b) Other charges (purchase of carts, dust bins etc)—									
Hire of carts, permanent	4,500		5,000		5000		3,788		
Hire of carts temporary									
~~Purchase of carts~~ Dhana cleaning	250		250		250				
Repair of carts									
Purchase of dustbins			500		500				
Purchase of brooms tools and plant	100		100		100				
Acquisition of lands for compost manure Miscellaneous					2,000				
Total (c)		4850		5850		7,850		3,788	

(*d*) Plague, Cholera and other charges								
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing	650		650		650		113	
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total (*d*) Hospital		650		650		650		113
Disinfection—								
Establishment								
Preparation of emulsion etc.								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards							207	
Watchman for Health Camp								
Total Plague charges								
Cholera charges Cyanogus	250		250		250			
Total (*d*)		900		900		900		320
Total 2		15,662		16,080		18,080		11,774

B.—Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment	204								
(iii) House rent, contingencies and furniture—									
House rent									
Contingencies	24		A						
Furniture	3		267		381		—		A Based on actual payment made during 45-46
(iv) Dieting charges									
(v) Bedding and clothing charges	5								
(vi) Country medicines	50								
(vii) Travelling allowances	35								
Typhoid lymph	15		15		15				
Total (a)		336		382		396			
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50		50		50		—		
Reimbursement contribution to Medical employees	23		25		16		—		
(c) Midwives and Maternity— Total (b)		73		75		66		—	
(i) Establishment—									
Maharani's Hospital									
Midwives									
Total (i)									

(ii) Reward for extra labour cases and other items		
Maharani s Hospital		
Contingency		
Furniture		
Dieting charges		
Bedding and clothing		
Country medicine		
Total Maharani s Hospital		
Midwives		
Total (ii)		
(iii) Travelling allowance		
(iv) Midwives articles		
Total (c)		
(d) Contributions to Ayurvedic and Unani Dispensaries		
Indigenous Hospitals and Vaidyasalas—		
Establishment		
Grants to Vaidyans & Hakims	240	provided as per Dewan's Pat-Resolution dt 29-6-46
Rent		
Medicine		
(d) Total Indigenous Hospitals and Vaidyasalas	240	
Allowance to Pandits and Hakims—		

C Statement showing the estim tes of expenditure for the year 1946—1947 —*contd*

Items of Expenditure	Estimate for the ensu ing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital, Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	50	50			Due to annual increments and charges for Veterinary Dispensary payable by Municipality
(h) Vaccination					
(i) Establishment	A 480	480	480	518	A As per details in the Statement
Permanent					
Temporary including vaccinators leave allowances	25	20	20		
(ii) Other items Cost of lymph	43	43	43	71	
Total (h)	548	543	543	589	
Total 3	1,247	1050	1,005	589	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House Rent					
Total 4					

5 Maintenance of public gardens and building —							
Establishment	B 432		432		432	382	B. as detailed in Statement H.
Purchase of plant seed etc,	25		25		25		
Cart hire							
Miscellaneous							
Total 5		457		457	457	382	
6 Markets and Slaughter houses—							
Market establishment							
Slaughter house establishment							
Miscellaneous							
Total 6							
7, Cattle pounds—							
Establishment	B 276		276		276	226	B. as detailed in Statement H.
Commission	—		—		—		
Feeding charges	100		60		60	96	
Rewards to impounders							
Total 7		376		336	336	322	
8 Public Conveyances—							
Establishment							
Contingencies							
Drivers badges							
Printing numbers of carriages							
Total 8							

B Statement showing details of estimates of receipts for the year 1946—1947 – *concld*

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water payable to the Sanitary Engineer	A 11,436		12,000		12,000		11,842		A Based on annual estimate furnished by the Sanitary Department and also the Resolution of the Municipal Council Sanctioning Rs 276/- allowance to water Works staff
Watchers or Guards—									
Permanent									
Temporary					34,684 34,025				
Miscellaneous									
Total 9		11,436		12,000		46,684		11,842	
10 Fairs and Festivals—									
Baby ~~Market~~ Shows	50		50		50				
Decoration charges H H the Maharaja's Birth day	50		50		50		50		
Other items									
Total 10		100		100		100		50	
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Radio Licence and electric charges with allowance to operator Watch maker's allowance	85		25		25		31		
Music charges									
Other items									
Total 12		85		25		25		31	
Total E		29,363		~~30,048~~		66,687		24,990	

Public Instruction—								
1 Municipal Schools—								
(a) Establisement including contingencies & P.T. subscription - Library	0 9,640		5,364		5,364	—	7,222	0 Provided as proposed by the Municipal High School Committee
Permanent—								
school	—		—		—			
school Stability fund	—		1,000		1,000	—	—	
school advertisements	—		—		—	—	10	
Temporary—								
school	—		—		—			
Total (a)	—	9,640	—	6,364	—	6,364	—	7,232
(b) Other charges—								
Rent	0 300		300		300	—	53	—
Contingencies JA.	0 100	—	50	—	100	—	—	—
Printing charges	0 200		150		150	—	—	—
Fees for ~~Prize books~~ Medical Inspection from tube	—		—		—	—	95	—
Purchase of books maps Kindergarten apparatus, etc	0 500		1000		2,500			
Miscellaneous equipment	—		100		100	—	—	—
Total (b)		1,100		1,600	—	3,150	—	148
Total I	—	10,740	—	7,964	—	9,514	—	7,380
2 Contributions and grants to—								
(a) Private Schools and College — Training Institution Bangalore Scholarships to 2 students undergoing Jayachamarendra occupational (Give if you names of ~~schools with~~ monthly grants)	300		~~300~~		300	—	10	—

C Statement showing the estimates of expenditure for the year 1946—1947 —*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical Inspection fees (b) Provincial Funds	90		90	-	90		-	-	
(c) Village School Funds									
Total 2		390		90		390		10	
3 Other charges—									
Establishment									
Total F		11,130		8,054		9,904		7,390	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	180	—	180		-180		180	-	-8
Vani Samaja Srinivasa Mandiram, Bangalore Prakara	—	-	-	- -	120	-	- -		
Free Library, Chikmagalur Lepro cy relief Fund	25		25	—	25		25	- -	
2 Other items (to be specified) Indian Red Cross Society	15		15		15		15		
Moiety of income payable to Sringeri Matt									
3 Grants & Contribution to Municipality Temple	300		300		300		300		A Maintenance charges of L F Dispensary for 44/45 345
Miscellaneous payments wrongly classified Total G	-	520	-	-520	-	640	17506 A	18,026	Medical Inspection fee - 90
H Miscellaneous—									Transfer of donations & subscriptions received from the public towards the Communal Dispensary building to the credit of P W D - - - - - 16,071
1 Interest on loans									
2 Actual cost of work done for private individuals.									
3 Law charges	500		200		800		437		Mc High School Stability Fund paid to B account of the Committee. 1,000
4 Charitable institutions—									Total 17,506
(a) Home for incurable paupers—									
Establishment High School Canteen	-		-	- -	500		-	-	
Feeding charges									
Total (a)									

(b) Langarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
Feeding charges							
Total (c)							
(d) Others (to be specified)							
Reception charges	100			100		3	
Total 4		100			100		3
5 Other Items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H		600		200	1,400		440
1 *Public Debt*—							
1 Loans							
2 Deposits	1,000		1,000		1,000	588	
3 Advances	1,000		1,000		1,000		
4 Other items (to be specified) Education	800		1,250		1,250	1,860	
Investment							
~~New extension charges (Bangalore City)~~	200		198			460	
Stock debits							
Total 1 Public Debt		3,000		3,448	3,250		2,908
Total Expenditure		94,368		69,861	1,23,872		1,01,288

Vice President, Municipal Commissioners
17/7/46

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls ~~and fairs~~	Water tax	Lighting tax	Special sanitary cess	Shop tax	~~Oil-mill tax~~ Education Cess	Cart tax	Other taxes to be specified Miscellaneous	~~Pension~~ Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946—1947	1 Opening balance of arrears	—	7,642			—	714			737	539	—	334	9,966
	2 New demand	20,000	8,570			21,000	5,198			1600	1,334	500	60,054	1,18,256
	3 Total	20,000	16,212			21,000	5,912			2,337	1,873	500	60,388	1,28,222
	4 Remission	—	—			—	—			—	—	—	—	—
	5 Collection	20,000	8,600			21,000	5,300			1,600	800	500	60,088	1,17,888
	6 Closing balance of arrears	—	7,612			—	612			737	1,073	—	300	10,334
II Revised estimate for the current year 1945—1946	7 Opening balance of arrears	—	5,432			—	2,356			784	706	—	320	9,598
	8 New demand	19,428	7,210			20,660	5,198			1,453	1,083	420	15,371	70,823
	9 Total	19,428	12,642			20,660	7,554			2,237	1,789	420	15,691	80,421
	10 Remission	—	—			—	—			—	—	—	—	—
	11 Collection	~~19,428~~	5,000			20,660	6,840			1,500	1,250	420	15,357	70,455
	12 Closing balance of arrears	—	7,642			—	714			737	539	—	334	9,966

III Sanctioned estimate for the current year 1945—1946	13	Opening balance of arrears	-	5,896				2,356			784	706	-	320	10,062
	14	New demand	19,000	8,000			16,000	5,198			1,453	1073	500	54,990	1,06,214
	15	Total	19,000	13,896			16,000	7,554			2,237	1,779	500	55,310	1,16,276
	16	Remission	-	-			-	-			-	-	-	-	-
	17	Collection	19,000	10,000			16,000	5,000			1,500	1,250	500	54,990	1,08,240
	18	Closing balance of arrears	-	3,896			-	2,554			737	529	-	320	8,036
IV Actuals for the past year 1944—1945	19	Opening balance of arrears	-	4,178			-	1,082			553	497	-	320	6,630
	20	New demand	18,508	5,849			15,200	4,964			1,445	928	398	71,444 ~~74,720~~	1,18,736
	21	Total	18,508	10,027			15,200	6,046			1,998	1,425	398	71,764 ~~71,045~~	1,25,366
	22	Remission	-	-			~~15,200~~ -	-			14	-	-	-	14
	23	Collection	18,508	4,595			15,200	3,690			1,200	719	398	71,444	1,15,754
	24	Closing balance of arrears	-	5,432			-	2,356			784	706	-	320	9,598

President, Municipal Comm
Abohar
17/7/1946

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1946—1947, and that for 1945—1946

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
		Nil				
				No increase		
				President, Municipal Council		
				12/7/46	Absolute	

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Statement showing the Public Works to be carried out during the year 1946—1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1946—1947		Remarks
			Actual to the end of the previous year 1944—1945	Probable during the current year 1945—1946	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
C Public Works executed by the Public Works Department through Sanitary Engineer Bangalore	Drainage and water work Schemes						
	in the Hospital and Kengaldevara	30,000				30,000	
	gudi Extension						
	Special original works						
	(a) Incomplete works						
	(1) Construction of 2nd shed for Mt Hospital	300	—	255	15	—	
	(2) " of Culvert and drain in Kariyammanagudi Extension	195	—	60	135	—	
	(3) Constn of drain near Slaughter house	192	—	—	—	192	Work not started
	(b) New works proposed Total	687	—	315	250	192	
	(1) Constn of drain near Sewa Samaja	160	—	—	—	158	
	(2) " of Cement drain near Police line	400	—	—	—	350	
	(3) Opening Roads in Kengalgudi Extension	300	—	—	—	250	
	Total	860	—	—	—	758	1200
	Repair works — Original Grand total	—	—	—	250	950	= Rs 2000 of Grand total
	(a) Incumbent to works						
	(1) A R to Kumbaragere Road	275	—	—	—	275	Work not done
	(2) Repg the well in Kariyammanadevara Extension	10	—	—	—	10	
	(3) A R to post office Road	200	—	65	135		
	(4) " Madalaraja Street	210	—	15	195		
	(5) Patch work to Roads	330	—	—	—	330	
	(6) A R to Shanbhogue's Street	250	—	92	158		
	" Emdoru Road	290	—	91	199		

D Public Works executed by the Civil Department

(a) Repairs to roads						
(1) A R to Kumbarangeri Road	275	—	—	—	275	
(2) Repg the well in Kariyammadevarn Station	10	—	—	—	10	
(3) A R to post Office Road	200	—	65	135		
(4) — " — Modaliarkal Street	210	—	15	195		
(5) Patch work to Roads	330	—	—	—	330	
(6) A-R to Shanbhogue's Street	250	—	92	158		
(7) — " — Erudoor Road	290	—	94	196		
(9) A R to Kariyammanagudeveeu	19	—	—	—	—	
(10) Conveyance of dust-bins						
Total	2027		266	684	1184	
(11) New works					132	
(1) A-R to Coronation Hall, Slaughter House + 3 Tollgate houses	—	—	—	—	—	
Grand Total Repairs				684	1316	= Rs 2000/-

President,
Municipal Council
Alleppey
17/7/46

G Statement showing the details of charges under Medical relief for the year 1946 - 1947.

Details	Name and locality of Medical Institution: L F Dispensary Akyab																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Pay of Compounder	1/3	1	30	120																				
2 Dispensary Attendant	"	1	12	48																				
3 Waterman	"	1	9	36																				
4 Fixed Contingency		0	6	24																				
5 Bedding & Clothing				5																				
6 Country Medicine				50																				
7 T.A. to Sub Assistant Surgeon				30																				
8 " Compounder				5																				
9 Repairs to Furniture				3																				
Total				321																				

Dresser Clerk, Municipal Council, Akyab
17/7/46

(... ED ONCE IN FIVE YEARS)

II. Statement showing the details of establishment for the year 1946—1947

Head of account	Name	No.	Salary	Total for each month	Total for the year	Pay scale of — Rate	Amount	For the Department Total
1	2	3	4	5	6	7	8	9
	Permanent Establishment.							
A-II (a) Office Establishment	(1) Head clerk	1	40-2-50	50/-		10		
	(2) Second clerk	1	25-1-40	34/-		10		
	3) Third Clerk	1	20-1-25	24/-		8		
	4) Peon	1	11	11/-		8		
	Total			115	1380	36	432	1812
A II (b) Collection Charges	1) Octroi Munshi, Accountant	1	25-1-30	30		10		
(b) Octroi Establishment	2) Bakaulas	1	1/-	15		5		
	3) Peon	1	12/-	12		4		
	Total			57	684	26	312	996
A II 2-(a) Other Establishment	1) Bull Collector	1	20-1-25	20	240	8	96	336
Zones Mohatsya								
E 2. (a) Conservancy	2) Sanitary Inspectors	1	35-3-65-4	75/- + 5/-		10		
	Sweepers	2	11	22		16		
	Peon	1	10	10		8		
	Sweepers	20	12	240		160		
	— do —	10	10	100		80		
	Total			452	6624	274	3,288	9,912
E 7 (b) Cattle Pound	Pound Keeper	1	12-1-15	15	180	2	96	276

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H ..tatement showing the details of establishments for the year 1946—1947—*concld*

ead of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Dearness Allowance Rate	Dearness Allowance Amt	Grand Total	Remarks e authority for the scale of establishment entertained / Remarks
1	2	3	4	5	6	7	8	9	10
E 3 (b)(1) Vaccination	Vaccinator	1	20-½-25-1-30	26	312	10	120	432	
E 5 Garden	Caretakers	2	10	20	240	16	192	432	
	Temporary Establishment.								
A II-3 (a) Toll gate establishment	Toll gate keepers	8	14	112		64			
	"	2	12	24		16			
	Total			136	1632	80	960	2592	
A II (a)	Allowance to the Vice President	1	30	360				360	
E 12 Radio	Allowances to an Operator	1	5	5	60			60	
F Public Instructions (a) Establishment Municipal High School	Head Master	1	100-5-150	100	1,200	12			
	Assistant Masters	2	60-4-80	1 on 64/-(30-5-45)	816	20			
	" "	5	40-4-60	1 on 64/-(21-8-45)	612				
				1 on 44/-(23-12-45)	548				
				4 on 40/-	1920	50			
	Kam Pandit (Sanskrit Allowance)	1	30-3-45	34/-[illegible]	564	10			
	Part time Hindi Pandit	1	15	15	180				
	Urdu Munshi	1	15	15	180				
	Clerk	1	20	20	240	8			
	Peons	3	10 each	30	360	24			
	Contingency		8/-	8/-	96				
	Scavenging Allowance	1	3/-	3/-	36				
	Total				6,932	124	1,488	8,420	

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President
17/7/46

Statement showing the details of balances and requirements for the Town Municipality for the year 1945-46

Items	Opening Balance of the current year	Revised Estimated Receipts for the current year	Total	Less Estimated Receipts for the current year	Required Grants to close balance for current year	Remarks
* Service Heads	88,772	69,205	1,57,977	65,413	92,564	
Debt Heads	57,677	3,250	-54427	4,448	- 58,875	
Total Charged on Debt Heads	31,095	72,455	1,03,550	69,861	33,689	
A Loans	-					
B Deposits	1,937	1,000	2937	1,000	1,937	
C Advance	- 45989	1,000	-44,929	1,000	-45,929	
D Stores	-		-		-	
E. Sinking Funds	-		-		-	
F. Public Improvement	-		-		-	
G. Drinking water with	-		-		-	
H Education	698	1250	1,948	1,250	- 698	
I Improvements	11,333	-	11,333	198	11,531	
J Educational		-				
K Other Departments	- 3000	-	3,000	1,000	- 4000	
L Pension - Retrenchment	- 50	-	- 50	-	- 50	

17 7 46

President
Town Municipal Council
Batticaloa

Statement showing the financial condition of Ambala Municipality for the year 1946-47

Income	Amount
Total Receipts	1,19,888
Deduct Extraordinary items	
1. Railway cess Rs.	
2. Education cess	800
3. Loans	
4. Other Public debt items	2,000
5 Interest on investment	200
6. Recoveries on account of sale of unserviceable articles of Municipal property	1,000
7. Other items	
8. Sale of lands	20,000
9 Govt. grant for drainage and Water supply purposes	25,867
Balance of Normal income (Total 49867)	70,021

2. Total Expenditure	94,368
Deduct Extraordinary items	
a) Public works carried out by P.W.D. Rs	30,000
do — original works by civil dept	1,200
b) Compensation	1,000
purchase of books furniture etc to the Municipal Board	400
c) Railway cess	
d) Education cess	800
e) Loans	
f) Other Public debt items	2,000
g) Investment	200
Water Supply Extension etc	300
(i) Scholarships to students of Sanatan Dharma Anglo Arabic Secondary School	
Annual Upkeep of Camp Parade Ground Hall	500
7 Pumps (Electric charges)	100
All 2 Temporary Establishments and Peons	960
Balance of Normal Expenditure (Total 37,460)	56908
Net Result of the Financial Revenue	13,113
Percentage of Expenditure on Public Services.	Normal
Income and Normal Expenditure to well	Water system normal income

President
Town Municipal Committee
Ambala

loans raised and redeem

Municipal Council Arakkonam on 1-7-66

Particulars of loans	Purpose for which loan is raised	Amount of original loan	Discharged upto date	Balance to be discharged	Remarks
From Govt.					
On Debentures from Public		Nil			
From other local bodies (Town Municipal Council)					
Other sources					

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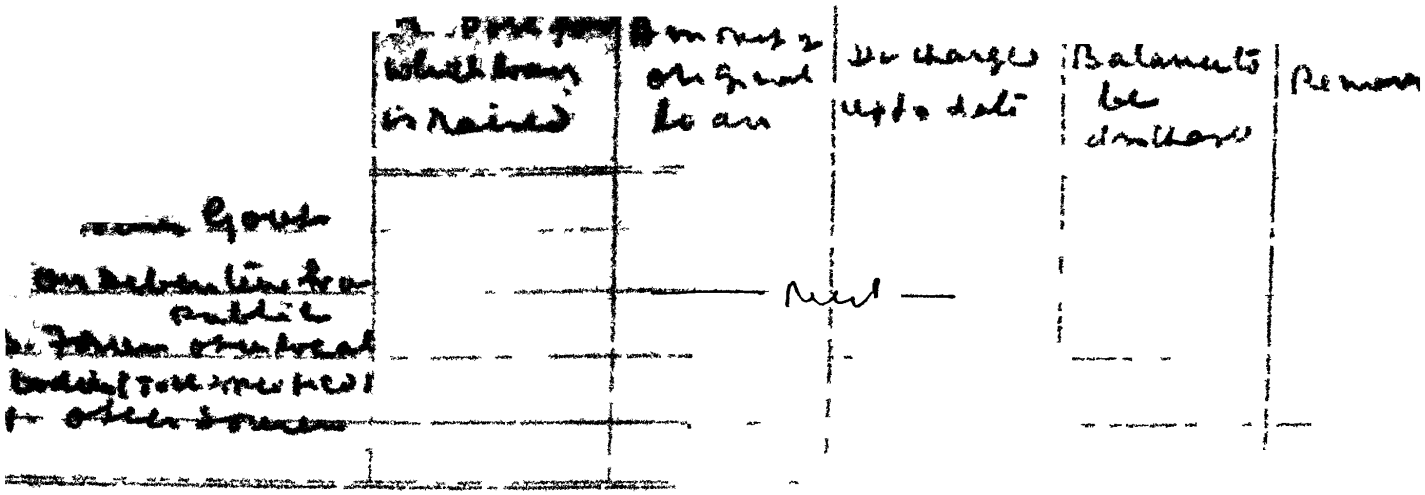
Vice President
Town Municipal Council
Arakkonam



17 7 66

Town Municipal Council

ಗೌರವಾನ್ವಿತ ಸದಸ್ಯರ ಗಮನಕ್ಕೆ ತರಲಾಗಿದೆ ಎಂದು ತಿಳಿಸಿದರು.

ಬೆಳಿಗ್ಗೆ ಗಂಟೆ 10-30 ಕ್ಕೆ ಸಭೆಯು ಪುನಃ ಸೇರಿತು.

ಅಧ್ಯಕ್ಷರು : ಶ್ರೀ ಎಂ. ಪುಟ್ಟಸ್ವಾಮಿಗೌಡರು, ಬಿ.ಎ., ಬಿ.ಎಲ್.

ಕಾರ್ಯಸೂಚಿ ಸಂಖ್ಯೆ 16.

1946-47ನೇ ಸಾಲಿನ ಪಟ್ಟಣ ಪಂಚಾಯಿತಿ ಬಜೆಟ್ ಪತ್ರಕವನ್ನು ಪರಿಶೀಲಿಸಿ ಅಂಗೀಕರಿಸುವ ಬಗ್ಗೆ :- 1946-47ನೇ ಸಾಲಿನ ಪಟ್ಟಣ ಪಂಚಾಯಿತಿಯ ಆದಾಯ ವೆಚ್ಚಗಳ ಅಂದಾಜು ಪತ್ರಕವನ್ನು ಪರಿಶೀಲಿಸಿ ಅಂಗೀಕರಿಸುವ ಬಗ್ಗೆ ಸದಸ್ಯರಿಗೆ ಈಗಾಗಲೇ ಪ್ರತಿಗಳನ್ನು ಕಳುಹಿಸಿಕೊಡಲಾಗಿತ್ತು.

ಈ ಪತ್ರಕವನ್ನು ಕಾರ್ಯದರ್ಶಿಯವರು ಓದಿ ಹೇಳಿದರು.

	1946-47ನೇ ಸಾಲಿಗೆ ಪರಿಷ್ಕರಣೆಯಲ್ಲಿ ಸೂಚಿಸಿರುವ ಮೊತ್ತ	ಪರಿಷ್ಕರಣೆಯಲ್ಲಿ ಸೂಚಿಸಿರುವ ಮೊತ್ತ
ರಸ್ತೆಗಳಲ್ಲಿ ವಿಶೇಷವಾಗಿ ಮಳೆಗಾಲದಲ್ಲಿ ಸಂಚಾರಕ್ಕೆ ಯೋಗ್ಯವಾಗಿರುವಂತೆ ಮಾಡಲು ಮತ್ತು ಹೊಸ ರಸ್ತೆಗಳನ್ನು ನಿರ್ಮಿಸಲು	2500	1750
ಬೀದಿ ದೀಪಗಳಿಗೆ ಸಂಬಂಧಪಟ್ಟಂತೆ	30,000	20,000
ಸಂಡಾಸುಗಳ ನಿರ್ಮಾಣ ಮತ್ತು Multiplication ಗಾಗಿ	350	342.
ಪಟ್ಟಣದಲ್ಲಿ ಸಂಚಾರಕ್ಕೆ ಯೋಗ್ಯವಾಗಿರುವಂತೆ ಮಾಡಲು ಸಂಚಾರದ ಮೇಲೆ ವಿಧಿಸಿರುವ ತೆರಿಗೆಯಿಂದ ಬರಬೇಕಾದ	2000	10.0
ಪಟ್ಟಣದ ಸ್ವಚ್ಛತೆಗಾಗಿ ಮತ್ತು ಚರಂಡಿಗಳನ್ನು ಸ್ವಚ್ಛಗೊಳಿಸಲು	15,000	25ಕ್ಕೆ
ಪ್ರಾಥಮಿಕ ಶಿಕ್ಷಣಕ್ಕಾಗಿ ಖರ್ಚು		
ಎ) ಸಿಬ್ಬಂದಿಗಳಿಗಾಗಿ	2320	2000
ಬಿ) ಶಾಲಾ ಕಟ್ಟಡಗಳ ನಿರ್ವಹಣೆಗಾಗಿ	200	700
ಸಿ) ಪಠ್ಯಪುಸ್ತಕಗಳು ಮತ್ತು ಇತರ ಸಾಮಗ್ರಿಗಳಿಗಾಗಿ		
2) ಪ್ರೌಢ ಶಿಕ್ಷಣಕ್ಕಾಗಿ ಖರ್ಚು ಬಂದಿ		
ಎ) ಸಿಬ್ಬಂದಿಗಳಿಗಾಗಿ (ಶಿಕ್ಷಕರುಗಳಿಗೆ ಶೈಕ್ಷಣಿಕ ಅರ್ಹತೆಗಳನ್ನು ಬದಲಾಯಿಸಿರುವುದರಿಂದ ಹೆಚ್ಚಿನ ಸಂಬಳ ಕೊಡಬೇಕಾಗಿರುವುದರಿಂದ)	600	960
ಬಿ) ಕಟ್ಟಡಗಳ ನಿರ್ವಹಣೆಗಾಗಿ		
ಸಿ) ಪಠ್ಯಪುಸ್ತಕಗಳು ಮತ್ತು ಇತರ ಸಾಮಗ್ರಿಗಳಿಗಾಗಿ	100	200
ಶಿಕ್ಷಣ ಇಲಾಖೆಯ ಸಿಬ್ಬಂದಿಯವರು (compounders)	-	1000
ಆಸ್ಪತ್ರೆಯ ಸಿಬ್ಬಂದಿಯವರ ಸಂಬಳ ಮತ್ತು ಇತರ ಖರ್ಚುಗಳಿಗಾಗಿ	9378	9712
ಔಷಧಿಗಳಿಗಾಗಿ ಖರ್ಚು ಮಾಡಿರುವುದು	180	240
2. Radium ಚಿಕಿತ್ಸೆಗಾಗಿ ಮತ್ತು ಇತರ ಕಾಯಿಲೆಗಳಿಗೆ ಚಿಕಿತ್ಸೆ ಮಾಡಿಸಿಕೊಳ್ಳಲು ಬಡವರಿಗೆ ಸಹಾಯ ಮಾಡಲು	25	85
ಪಟ್ಟಣದ ಸುಧಾರಣೆಗಾಗಿ ಖರ್ಚು ಮಾಡಿರುವುದು		300
ಇತರೆ ಖರ್ಚುಗಳು		

ಈ ಪತ್ರಕವನ್ನು ಅಂಗೀಕರಿಸಿ ಸಹಿ ಮಾಡಲಾಯಿತು.

Sd/- ಎಂ. ಪುಟ್ಟಸ್ವಾಮಿಗೌಡ
President
Municipal Council
Arsikere

Sd/- ಎ. ಶಿವಲಿಂಗಯ್ಯ
Secretary
Municipal Council
Arsikere - 2-4-47

G R S App F VI_G 2]

SUBJECT

Diary No of letter replied to

General and revenue Secretariat

( )

the *192*

Date of issue 11 9 46

Signed by

May this be

i Printed ?

ii treated as a standing order ?

iii published in the Gazette English Part ?

iv translated ?

v placed at the disposal of the press ?

vi published in the Gazette Kannada Part ?

Sec Ml

File No 31-46

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No CPer 147.9/46-47 Dy 19-8-46 from the Dy Commr Hassan Dt, forwarding for sanction the budget estimates of the Arsikere town mcl for the year 1946-47

Order No L3445-6

~~Order Thereon—No~~

The Arsikere town mcl has an investment of Rs 11,313 in the Govt Savings Bank besides a sum of Rs 4000/- towards its stabilg fund &

the mk High school.

The mk cl anticipates an income of Rs 19,888 during the year 1946-47

The receipts side of the budget is approved with the modification that the provision of Rs 10,867 made under "D Grants & Contributions - water supply" is reduced to Rs 6750 being half the cost of the estimate for harnessing the bore well at Kallanakatte & the balance of Rs 4117 is deleted as the work relating to the conversion of Kallanakatte into low level park has been dropped

The mk cl has provided for a total expenditure of Rs 94,368 for the year 1946-47

The expenditure side of the budget is approved with the following modifications.—

Budget head	Proposed by the mk cl	Sanctioned by Govt	
A II Collection-Octroi taxes-Establishment	Rs 1300	—	Details not explained

List of enclosure

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Examined by

WD 1276—GPB—12 500—36.5.27

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Public works carried out by P.W.D	Rs 30,000	Rs 44,000.	The provision is increased by Rs 14,000 to meet the following items of expenditure — (1) Rs 4000 towards the combined Dispensary building (2) Rs 10,000 towards the third school Hostel
Public works carried out by Civil Deptt 3 Compensation	Rs 1000	—	Purpose not explained
5 Amam work	" 500	—	As provision is included either under Original works or repairs for such works no separate provision is necessary
6 Public Health & Conservance 2(c) Drain cleaning	Rs 250	—	This work can be got done by the same Staff
7 Public Instruction Stabilisation fund	Rs —	Rs 1000	only Rs 4000 has been paid Hence balance of Rs 1000/- is provided to make up Rs 5000/-

With the above modifications the abstract figures of the budget would be as follows:—

Opening balance	Rs 33,689
Receipts (Normal Rs 70,971)	111,15,721
Total	Rs 1,49,410
Expenditure (Normal Rs 51,394)	111,06 38
Closing balance	Rs 43,092

WD 0565—GPB—22 500—8 11 38

The normal expenditure
well within the normal income
& the prescribed closing balance
is kept up. The heavy arrears
under all heads of taxes
should be arranged to be collected
very early. Contributions due to
the several departments of Govt
should be paid as & when
they fall due. —

Sec to Govt
for Mr Roosevelt

Mr Dy Comm. Hassan Sh.
Mr Comptroller to Govt